

<b>Charnwood u3a Budget 2025</b>					
<b>Income</b>			<b>Expenditure</b>		
	<b>1 Jan - 31 Dec 2024 £</b>	<b>2025 Annual Budget £</b>		<b>1 Jan - 31 Dec 2024 £</b>	<b>2025 Annual Budget £</b>
Subscriptions	15,073	16,500	TAT membership subscription	4,232	4,500
Gift Aid	1,753	2,300	TAT Magazine	2,992	3,300
Other	288		Membership Admin.	173	500
			Newsletter - printing/posting	566	650
			Central Meetings:		
			- Emmanuel Monthly Meetings	2,177	2,000
			- Speakers' Fees	837	1,300
			- Group Leader Meetings	1,200	1,500
			- Committee & Other Meetings	600	1,000
			Simple Membership	1,039	1,150
			New Assets	-	1,000
			Bank Charges	168	130
			AGM Costs	165	300
			New Groups net start-up loans		1,000
			Miscellaneous	127	200
			Surplus		270
<b>Totals</b>	<b>17,114</b>	<b>18,800</b>	<b>Totals</b>	<b>14,276</b>	<b>18,800</b>